

Waterbury Cemetery Commission Meeting
January 4, 2023, 4pm
Steele Room
Draft

Present: Jan Gendreau, Jill Chase, John Woodruff, Tom Leitz , Amy Kinsell
and Barbara Walton

Agenda

1. Minutes of November 2 and December 7, meeting approved.
2. Financial Updates with Tom Leitz and finalize cemetery budget for 2023

Tom reviewed and discussed budget for year 2023 and felt the bottom line was basically the same as 2022. Overall, the budget was looking good for the upcoming budget year.

Committee voted and approved the 2023 Budget.

3. Tom brought up the topic of possibly purchasing a cemetery vehicle, "side by side " for general maintenance. Some of the features: turf wheels, if a vehicle plate was allowed would be able to drive on highway, and highway department would maintain the vehicle. Estimate cost of the vehicle would be about \$15,000.
4. Sexton Discussion

Discussed the duties of John's position (Cemetery Sexton) does for the cemetery. The list of these duties is attached to the minutes. The discussion about adding a possible employee will continue to be discussed over the next few months.

Nest meeting : Wednesday, February 1, 2023
Steele Room, Town Offices; 4pm

Respectfully,

Barbara Walton